

PROGRESS REPORT

Working Group Name: Incorporate Campus Units

Working Group #: 5

Chair: Susan Ballabina

Date: May 5, 2022

Update on Actions Taken Since Last Report:

The sub-group on early childhood development has concluded its regular meetings and will meet as necessary to review Hanover and MGT analyses discussed in the last progress report. This is the seventh and final report for the international office sub-group, which met on May 5, 2022, to begin drafting the final report and memo. We reviewed the charge to ensure that all requirements were fulfilled, and tasks were completed.

Next Major Issue to be Addressed:

Draft memo and finalize report, including budget memo, timeline, and addendums.

Problems or Barriers Encountered and Solutions Identified:

There has been some unresolved discussion over specific areas for inclusion. The group will include the pros and cons for inclusions with the recommendations in the final report.

Deliverables Completed:

- Preliminary budget draft
- Preliminary timeline/implementation strategy
- List of recommendations and justification statements/rationale for inclusion (or exclusion)
- Preliminary identification of resources required
- Vision and Mission statements and guiding principles have been developed
- Model for centralization has been identified

Timeline for Completion of Remaining Deliverables:

- Draft of initial report and memo will be complete by May 13th. Draft will be shared for feedback.